

Academy ISD Town Hall Meeting



What has happened since
April 2020?

*COVID-19

*Bond 2020

- May 2020 Bond was postponed
- Board chose not to put on November ballot

*AISD purchased 79 acres in Fall of 2020

*January 2021 - AISD Board is considering calling for a May 2021 Bond Election

*Driving Question: What Facility needs do we anticipate?



Academy Little League Fields



Academy Little League

First Baptist Church-Academy



Academy High School



Academy Middle School



Academy Elementary School



What else is going on?

Solar Farm: Chapter 313 agreement with 8 Minute Energy

\$250 Million project in the Heidenheimer area - approx 2000 acres

300 Megawatt Solar Power Plant

Hoping to begin construction late 2021 - early 2022

Will provide an influx to the Assessed Value of the District

Growth? Here it comes.....

- Hartrick Ranch Estates
 - Phase 1 - 175-215 homes
 - Phase 2-5 another 500 to 700 homes
- Demographic Study - Fall 2019

Current Enrollment: 1742

- AHS - 486
- AMS - 422
- AIS - 394
- AES - 440

Demographic Information



Ten Year Forecast by Grade Level

Year (Oct)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	1	31	106	122	121	91	106	100	97	103	125	112	108	110	76	1,411		
2016/17	9	30	106	125	137	123	98	109	113	100	119	128	111	103	108	1,523	112	7.9%
2017/18	7	37	116	115	111	140	127	109	120	120	104	110	125	108	110	1,559	36	2.4%
2018/19	3	47	128	133	113	114	130	133	129	126	126	110	115	119	106	1,632	93	6.0%
2019/20	23	42	134	142	132	134	120	142	146	135	142	120	109	115	112	1,748	96	5.8%
2020/21	23	42	138	149	141	139	143	121	160	153	146	143	121	106	113	1,838	90	5.1%
2021/22	23	42	143	153	149	149	148	147	136	167	167	139	144	118	103	1,930	92	5.0%
2022/23	23	42	151	161	155	152	155	151	163	143	184	168	138	142	114	2,044	114	5.9%
2023/24	23	42	156	166	160	161	160	158	170	173	156	188	168	135	138	2,154	110	5.4%
2024/25	23	42	162	174	166	163	169	163	177	179	187	155	188	164	131	2,243	91	4.2%
2025/26	23	42	159	178	176	170	171	173	183	186	193	189	155	184	139	2,343	100	4.5%
2026/27	23	42	167	176	180	181	179	177	184	193	203	191	189	151	177	2,427	82	3.5%
2027/28	23	42	173	184	178	183	190	184	198	204	211	207	191	184	143	2,501	74	3.0%
2028/29	23	42	173	193	186	182	194	196	206	209	222	207	207	183	177	2,600	99	4.0%
2029/30	23	42	178	191	193	191	191	200	220	217	228	220	207	201	176	2,680	80	3.1%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Campus

Campus	2018/19	Current	ENROLLMENT PROJECTIONS									
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
ACADEMY ELEMENTARY SCHOOL	424	473	493	512	532	547	567	578	588	602	617	629
ELEMENTARY TOTAL	424	473	493	512	532	547	567	578	588	602	617	629
Elementary Absolute Change	38	49	20	19	20	15	20	11	10	14	15	12
Elementary Percent Change	9.84%	11.56%	4.23%	3.85%	3.91%	2.82%	3.66%	1.94%	1.73%	2.33%	2.49%	1.94%
ACADEMY INTERMEDIATE SCHOOL	397	396	403	444	436	479	497	514	537	559	572	582
INTERMEDIATE SCHOOL TOTAL	397	396	403	444	436	479	497	514	537	559	572	582
Intermediate Absolute Change	21	-1	7	41	14	21	18	17	23	22	13	10
Intermediate Percent Change	5.56%	-0.25%	1.77%	10.17%	3.15%	4.59%	3.76%	3.42%	4.47%	4.10%	2.33%	1.75%
ACADEMY JUNIOR HIGH SCHOOL	381	423	439	470	492	499	543	566	594	613	637	665
MIDDLE SCHOOL TOTAL	381	423	439	470	492	499	543	566	594	613	637	665
Junior High Absolute Change	37	42	36	11	22	7	44	23	28	19	24	28
Junior High Percent Change	10.76%	11.02%	8.91%	2.40%	4.68%	1.42%	8.82%	4.24%	4.95%	3.20%	3.92%	4.40%
ACADEMY HIGH SCHOOL	430	456	483	504	562	629	638	687	708	727	774	804
HIGH SCHOOL TOTAL	430	456	483	504	562	629	638	687	708	727	774	804
High School Absolute Change	-3	6	27	21	38	67	9	49	21	19	47	30
High School Percent Change	-0.66%	1.33%	5.92%	4.35%	11.51%	11.92%	1.43%	7.68%	3.06%	2.63%	6.46%	3.88%
DISTRICT TOTALS	1,652	1,748	1,838	1,930	2,044	2,154	2,245	2,345	2,427	2,501	2,600	2,680
District Absolute Change	93	96	90	92	114	110	91	100	82	74	99	80
District Percent Change	5.97%	5.81%	5.15%	5.01%	5.91%	5.38%	4.22%	4.43%	3.30%	3.05%	3.96%	3.08%

So....what do we consider?

- Instructional Spaces
 - Special Education, CTE, Fine Arts, Regular Program, Extracurriculars
- Operational Considerations
 - Cafeteria, Transportation, HVAC, Roofs, Technology
- 5, 10, 20, 30 years from now

Facilities 2020-2021

- Transportation - aging fleet
- HVAC/Roofs
 - Current HS - built in 1987, two additions
 - Current MS - built in 2003
 - Current IS - built in 2015
 - Current ES - built 1980, classrooms 1989 and 2015, cottages 2020
 - 1983 Fieldhouse, 1987 Vocational, 1988 ES Cafeteria
- Technology
 - Upgrades 2020, Ongoing
- Security
 - ES Playground fencing, cameras, etc., ongoing

So.....why a high school?

What happens with a new AHS?

Current AHS becomes AMS (up to 575 students)

Grade	2024/25	2025/26	2026/27	2027/28
6th	177	185	194	198
7th	179	186	195	204
8th	187	195	205	211
Total AMS	543	566	594	613

AMS will eventually be 7th and 8th grade only it seems

What happens with a new AHS?

Current AMS becomes AIS (up to 450 students)

Grade	2024/25	2025/26	2026/27	2027/28
3rd	163	170	181	185
4th	169	171	179	190
5th	165	173	177	184
Total AIS	497	514	537	559

*AIS will eventually be 4th,5th,6th or 5th/6th grade only

What happens with a new AHS?

Current AIS becomes AES (up to 540 students) with 6 portables

Grade	2024/25	2025/26	2026/27	2027/28
K	162	159	167	175
1st	174	178	176	184
2nd	166	176	180	178
Total AIS	502	513	523	537

*AES could be 1st-3rd with PK-K at existing AES

*Potential of a second Elementary school in North zone (each school PK-3 or PK-4)

What happens with a new AHS?

Current AES property becomes....

- Full day Pre-K
- Administration / Technology / Special Programs Building
- Transportation Center

What about future growth?

- 2025 - plans need to be in place for an elementary (Hartrick) to open by 2027
 - 300-400 students = \$15-\$22M
- Bonding capacity will change due to Assessed Value of the District
- How many more neighborhoods?
- Can each campus be expanded?

\$

AISD Historical Tax Rates

What does M&O and I&S mean?

Year	M&O	I&S	Total
2020-2021	0.8747	0.2901	1.1648 (-.32)
2019-2020	0.97	0.2795	1.2495
2018-2019	1.04	0.29	1.33
2017-2018	1.04	0.31	1.35
2016-2017	1.04	0.31	1.35
2015-2016	1.04	0.31	1.35
2014-2015	1.04	0.44	1.48

Tax Rate Comparison

2020-2021 Rates	M&O	I&S	Total
Academy	0.8747	0.2901	1.1648
Salado	0.8747	0.50	1.3747
Temple	0.9638	0.32	1.2838
Belton	0.9683	0.3968	1.3651
Troy	0.8647	0.3787	1.2434
Rogers	0.9664	0.2405	1.2069

How do we pay for it?

Bonding Capacity - what does that mean?

2 scenarios:

Scenario 1 - current values only \$75M (7-10 year scaffold)

Scenario 2 - Solar Farm value \$79M (\$65M within 3-4 years)

So how much will it cost me, the taxpayer?

- 20 cent increase/ \$100 valuation
 - \$150,000 = \$25 per month
 - \$200,000 = \$33 per month
 - \$500,000 = \$83 per month