

**Adopted Budget for
Date Adopted by Board:**

**Academy ISD
August 30, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$7,420,211
5800	State Program Revenues	\$9,799,470
5900	Federal Revenue (Not required to be adopted in budget)	\$605,876
	Total Revenues	\$17,825,557

Expenditures:		
11	Instruction	\$9,376,933
12	Instructional Resources, Media Services	\$213,428
13	Curriculum Development & Staff Development	\$253,170
21	Instructional Leadership	\$0
23	School Leadership	\$1,066,420
31	Guidance & Counseling, Evaluation	\$381,595
32	Social Work Services	\$0
33	Health Services	\$197,050
34	Student Transportation	\$482,386
35	Food Services	\$640,876
36	Co-curricular/ Extra-curricular Activities	\$761,146
41	General Administration	\$662,896
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,628,411
52	Security and Monitoring	\$91,600
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$2,019,646
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$50,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$17,825,557
	Difference in Revenue/Expenditures	\$0